Spelsbury Parish Council
Budget 2026-2027
Approved - January 2026

Budget 2026-27

RECEIPTS

	Precept	0
	Grants	0
	Bank interest	0.00
		0.00

PAYMENTS

Clerk employment		6052.55
Administration		
	Payroll	232.00
	Office consumables	50.00
	Home working allowance	312.00
	Use of home premises	0.00
	Phone	24.00
	Use of home equipment	18.00
	Mileage	60.00
	Bank service charge	84.00
	Publications	0.00
	ICO Registration	47.00
	Software subscriptions	220.00
Training		
	Training and courses	400.00
Subscriptions		
	OALC	190.00
	SLCC	55.00
	Parsish Online mapping	50.00
Insurance		
	Council insurance	550.00
Parish maintenance		
	Playground inspection	100.00
	Playground rent	50.00
	Parish maintenance	800.00
	Spelsbury bin collection	0.00
	Winter salt	0.00
Accounts		
	Internal auditor	200.00
	External auditor	0.00

Spelsbury Parish Council
Budget 2026-2027
Approved - January 2026

Hire		
	Memorial Hall - Council meetings	160.00
	Memorial Hall - other meetings	40.00
Website and email		
	Domain registration	0.00
	Web hosting and mailboxes	315.00
	Mailboxes for councillors and Clerk (old)	0.00
Assets		
	Repair/maintenance of existing assets	500.00
	New playground equipment	1330.00
	Purchase of additional assets	0.00
	Provision for future replacement of assets	0.00
Projects		
	Community projects and events	0.00
	Grants and donations	0.00
	SID	100.00
	Playground lease	0.00
	Defibrillator	260.00
Reserves		
	Election costs	0.00
	TOTAL	**12199.55**

General reserves as of 30/11/25

Budget	**12200.00**
Use of reserves	0
Precept request	**12200.00**